

Department of Agriculture & Cooperation							
(Plan Schemes)							
(Rs. In Lakhs)							
Sl. No.	Name of the Scheme	Head of Account	B.E. 2012-13	Agent Booking	Expenditure upto 06/2012	Total Expenditure upto 06/2012	% of B.E.
1	2	3	4	5	6	7	8
1.	Agriculture Extension & Training		82900.00	0.00	7994.82	7994.82	29.45
2.	Agricultural Census		2600.00	0.74	12.95	13.69	0.81
3.	Agricultural Econ. & Statistics		18300.00	0.00	25.46	25.46	0.14
4.	Seeds		34915.00	0.00	3541.51	3541.51	10.14
5.	INM		5100.00	0.02	250.67	250.69	4.92
6.	Plant Protection		8000.00	0.00	1374.62	1374.62	17.18
7.	Mechanization & Technology		3850.00	0.23	697.43	697.66	18.12
8.	Crops		187500.00	0.00	42005.31	42005.31	22.40
9.	TMOP		58550.00	0.00	10853.46	10853.46	18.54
10.	RFS		100.00	0.00	0.00	0.00	0.00
11.	Hort.		371200.00	0.00	93732.45	93732.45	25.25
12.	Sectt.		1150.00	0.00	203.22	203.22	17.67
13.	Agr. Mktg.		96400.00	0.00	4246.54	4246.54	4.41
14.	Information Technology		9700.00	0.00	156.41	156.41	1.61
15.	NRM (SWC)		1635.00	0.00	468.82	468.82	28.67
16.	Credit & Crop Insurance		116600.00	0.00	6055.57	6055.57	5.19
17.	Cooperation		10500.00	0.00	2600.00	2600.00	24.76
18.	Macro-Management		90000.00	0.00	25581.40	25581.40	28.42
19.	Trade		0.00	0.00	0.00	0.00	0.00
20.	State Plan - RKVY		921700.00	0.00	144272.00	144272.00	15.65
21.	Central Agriculture Infrastructure Scheme		100.00	0.00	0.00	0.00	0.00
	Grand Total		2020800.00	0.99	344072.64	344073.63	17.03

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1	2	3	4	5	6	7	8
I.	Agriculture Extension & Training						
	Central Plan Schemes						
1.	Extn.support to Central Institute of DOE	24010010924	1305.00	0.00	29.95	29.95	2.30
		24010078906	250.00	0.00	0.00	0.00	0.00
		24010079605	125.00	0.00	0.00	0.00	0.00
		25520024002	120.00	0.00	0.00	0.00	0.00
		Total	1800.00	0.00	29.95	29.95	1.66
2.	Establishment of a Network of Agri-clinic and Agri-Business Centres	24010010927	1400.00	0.00	0.00	0.00	0.00
		24010078909	300.00	0.00	0.00	0.00	0.00
		24010079608	100.00	0.00	0.00	0.00	0.00
		25520024004	200.00	0.00	0.00	0.00	0.00
		Total	2000.00	0.00	0.00	0.00	0.00
3.	Mass Media use in Agr. Extension	24010010925	8500.00	0.00	1998.80	1998.80	23.52
		24010078907	5500.00	0.00	2500.00	2500.00	45.45
		24010079606	3000.00	0.00	1400.00	1400.00	46.67
		25520024003	2000.00	0.00	0.00	0.00	0.00
		Total	19000.00	0.00	5898.80	5898.80	31.05
	Total -Central Plan Schemes		22800.00	0.00	5928.75	5928.75	26.00
	Centrally Sponsored Plan Schemes						
4.	Support to States Extension Services	24010010926	45980.00	0.00	1570.21	1570.21	3.41
		24010078908	6000.00	0.00	330.57	330.57	5.51
		24010079607	1000.00	0.00	165.29	165.29	16.53
		36010444803	20.00	0.00	0.00	0.00	0.00
		3601047892301	0.00	0.00	0.00	0.00	0.00
		3601047961901	0.00	0.00	0.00	0.00	0.00
		36020344803	0.00	0.00	0.00	0.00	0.00
		3602037891401	0.00	0.00	0.00	0.00	0.00
		36020379606.01	0.00	0.00	0.00	0.00	0.00
		25520024001	1500.00	0.00	0.00	0.00	0.00
		25520078918	1500.00	0.00	0.00	0.00	0.00
		25520079624	4000.00	0.00	0.00	0.00	0.00
		Total	60000.00	0.00	2066.07	2066.07	3.44
5.	National Mission on Agriculture Exten.	24010010928	92.00	0.00	0.00	0.00	0.00
		24010079622	8.00	0.00	0.00	0.00	0.00
		Total	100.00	0.00	0.00	0.00	0.00

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1	2	3	4	5	6	7	8
	Total-Centrally Sponsored Plan Schemes		60100.00	0.00	2066.07	2066.07	3.44
	Total-Agriculture Extension and Training		82900.00	0.00	7994.82	7994.82	29.45
II.	<u>Agriculture Census</u>						
	<u>Central Plan Schemes</u>						
6.	Agriculture Census	24010011109	80.00	0.74	0.00	0.74	0.93
		24010011105	595.00	0.00	12.95	12.95	2.18
		36010343802	690.00	0.00	0.00	0.00	0.00
		36020343801	35.00	0.00	0.00	0.00	0.00
		25520024101	300.00	0.00	0.00	0.00	0.00
	Total		1700.00	0.74	12.95	13.69	0.81
7.	Situation Assessment Survey of farmers	24010011127	900.00	0.00	0.00	0.00	0.00
	Total: Agriculture Census		2600.00	0.74	12.95	13.69	0.81
III.	<u>Agricultural Economics and Statistics</u>						
	<u>Central Plan Schemes</u>						
8.	Forecasting Agril. Output using Space Agro-Meterology and land based observation	24010011121	1200.00	0.00	7.54	7.54	0.63
9.	Studies on input for Agricultural Economic Policy & Development	24010011124	6300.00	0.00	17.92	17.92	0.28
		25520024103	700.00	0.00	0.00	0.00	
		Total	7000.00	0.00	17.92	17.92	0.26
10.	Improvement of Agril. Statistics	36020343803	30.00	0.00	0.00	0.00	0.00
		36010343804	9162.00	0.00	0.00	0.00	0.00
		24010011125	8.00	0.00	0.00	0.00	0.00
		25520024102	800.00	0.00	0.00	0.00	
		Total	10000.00	0.00	0.00	0.00	0.00
11.	Natioanal Centre for Crop Statiscs	24010011128	100.00	0.00	0.00	0.00	0.00
	Total Central Plan Schemes		18300.00	0.00	25.46	25.46	0.14
	Total: Agricultural Economics and Statistics		18300.00	0.00	25.46	25.46	0.14
IV	<u>Seed Development</u>						
	<u>Central Plan Scheme</u>						
12.	Protection of Plant Varieties and Farmers Right	24010010315	1700.00	0.00	283.33	283.33	16.67

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1	2	3	4	5	6	7	8
13.	Development and strengthening of seed	24010010325	12500.00	0.00	179.82	179.82	1.44
	Infrastructure facilities for production and	24010078901	1000.00	0.00	0.00	0.00	0.00
	distribution of seeds	24010079602	800.00	0.00	0.00	0.00	0.00
		36010345109	11150.00	0.00	2662.02	2662.02	23.87
		3601037890601	3500.00	0.00	352.98	352.98	10.09
		3601037960601	400.00	0.00	28.43	28.43	7.11
		36020345106	50.00	0.00	0.00	0.00	0.00
		25520024201	1500.00	0.00	0.00	0.00	0.00
		25520078939	1000.00	0.00	0.00	0.00	0.00
		25520079619	800.00	0.00	0.00	0.00	0.00
		Total	32700.00	0.00	3223.25	3223.25	9.86
14.	National Seeds Research Training Centre	24010010324	250.00	0.00	34.93	34.93	13.97
		44010010311	50.00	0.00	0.00	0.00	0.00
	Total-National Seeds Research Training Centre		300.00	0.00	34.93	34.93	11.64
15	Externally aided project on implementation of Global Plan of Action	24010010333	15.00	0.00	0.00	0.00	0.00
	Total-Central Plan Scheme		34715.00	0.00	3541.51	3541.51	10.20
	Centrally Sponsored Plan Scheme						
16.	National Mission on Seeds	24010010334	20.00	0.00	0.00	0.00	0.00
		24010078902	0.00	0.00	0.00	0.00	0.00
		24010079603	0.00	0.00	0.00	0.00	0.00
		36010445102	70.00	0.00	0.00	0.00	0.00
		3601047892101	0.00	0.00	0.00	0.00	0.00
		3601047961701	0.00	0.00	0.00	0.00	0.00
		36020445101	10.00	0.00	0.00	0.00	0.00
		25520024202	0.00	0.00	0.00	0.00	0.00
		Total	100.00	0.00	0.00	0.00	0.00
17.	National Mission on Seeds & Planting Material	24010010335	50.00	0.00	0.00	0.00	0.00
		36010445103	50.00	0.00	0.00	0.00	0.00
		Total	100.00	0.00			
	Total Seeds Development		34915.00	0.00	3541.51	3541.51	10.14
V.	Fertilizer						
	Central Plan Schemes						
18	National Project on promotion of	44010010519	630.00	0.00	0.00	0.00	0.00
	Organic Farming	24010010518	1470.00	0.00	140.97	140.97	9.59

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1	2	3	4	5	6	7	8
		24010078903	0.00	0.00	0.00	0.00	0.00
		36010343706	0.00	0.00	0.00	0.00	
		360203437301	0.00	0.00	0.00	0.00	
		25520024301	0.00	0.00	0.00	0.00	0.00
		25520079620	0.00	0.00	0.00	0.00	0.00
		Total	2100.00	0.00	140.97	140.97	6.71
	Centrally Sponsored Plan Scheme						
19	National Project on Management of Soil Health & Fertility	24010010521	2740.00	0.00	109.70	109.70	4.00
		24010078904	0.00	0.00	0.00	0.00	0.00
		25520024302	0.00	0.00	0.00	0.00	0.00
		25520079621	0.00	0.00	0.00	0.00	0.00
		36010443704	50.00	0.00	0.00	0.00	0.00
		36020443703	10.00	0.00	0.00	0.00	0.00
		44010010522	200.00	0.02	0.00	0.02	0.01
	Total-National Project on Promotion of balanced use of fertiliser	Total	3000.00	0.02	109.70	109.72	3.66
	Total: Fertilizer		5100.00	0.02	250.67	250.69	4.92
VI.	Plant Protection						
	Central Plan Schemes						
20	Expansion of Plant Quarantine facilities in India	2401001070105	2140.00	0.00	467.61	467.61	21.85
		36010344105	10.00	0.00	0.00	0.00	0.00
		44010010714	350.00	0.00	0.00	0.00	0.00
		Total	2500.00	0.00	467.61	467.61	18.70
21	Strengthening & Modernisation of Pest Management in the country	2401001070111	2293.00	0.00	300.06	300.06	13.09
		20700080006	317.00	0.00	36.96	36.96	11.66
		25520024401	200.00	0.00	0.00	0.00	0.00
		36010344103	40.00	0.00	0.00	0.00	0.00
		40700080020	300.00	0.00	0.00	0.00	0.00
		44010010713	350.00	0.00	3.06	3.06	0.87
		Total	3500.00	0.00	340.08	340.08	9.72
22	National Institute of Plant Health Management	24010010705	1500.00	0.00	250.00	250.00	16.67
23	Monitoring of Pesticide residues at National level	2401001070112	500.00	0.00	316.93	316.93	63.39

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1	2	3	4	5	6	7	8
	Total-Monitoring of Pesticides at National Level						
	Total: Plant Protection		8000.00	0.00	1374.62	1374.62	17.18
VII.	<u>Agricultural Implements and Machinery</u>						
	<u>Central Plan Scheme</u>						
24.	Outsourcing of training and demonstration of newly developed agricultural equipments including Horticulture						
(a)	Strengthening of Farm Machinery Training and Testing Institutes	24010011301	275.00	0.00	78.88	78.88	28.68
		44010011313	900.00	0.23	0.00	0.23	0.03
		25520024502	275.00	0.00	0.00	0.00	0.00
		Total	1450.00	0.23	78.88	79.11	5.46
(b)	Outsourcing of training and demonstration of newly developed agril. Equipments including Horticulture	24010011319	275.00	0.00	0.00	0.00	0.00
		36010344208	400.00	0.00	379.63	379.63	94.91
		3601037891301	50.00	0.00	65.72	65.72	131.44
		3601037961001	50.00	0.00	58.20	58.20	116.40
		25520024501	225.00	0.00	0.00	0.00	0.00
		25520078936	50.00	0.00	0.00	0.00	0.00
		25520079642	50.00	0.00	0.00	0.00	0.00
		Total	1100.00	0.00	503.55	503.55	45.78
		Grand Total	2550.00	0.23	582.43	582.66	22.85
25.	Post Harvest Technology & Management	24010011322	100.00	0.00	0.00	0.00	0.00
		25520024503	400.00	0.00	0.00	0.00	0.00
		25520078937	50.00	0.00	0.00	0.00	0.00
		25520079643	50.00	0.00	0.00	0.00	0.00
		36010344209	500.00	0.00	87.17	87.17	17.43
		3601037891302	50.00	0.00	18.63	18.63	37.26
		3601037961002	50.00	0.00	9.20	9.20	18.40
		Total	1200.00	0.00	115.00	115.00	9.58
26.	National Mission on Agricultural Machanization	24010011323	50.00	0.00	0.00	0.00	0.00
		36010444203	50.00	0.00	0.00	0.00	0.00
		Total	100.00	0.00	0.00	0.00	0.00
	Total: Agricultural Implements and Machinery		3850.00	0.23	697.43	697.66	18.12
VIII.	<u>Crops Division</u>						

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	Centrally Sponsored Schemes						
27.	Jute Technology Mission-Mini Mission-II	24010010825	50.00	0.00	0.00	0.00	0.00
		25520024602	172.00	0.00	0.00	0.00	0.00
		25520078935	18.00	0.00	0.00	0.00	0.00
		25520079641	60.00	0.00	0.00	0.00	0.00
		3601034361001	378.00	0.00	0.00	0.00	0.00
		3601037891201	232.00	0.00	0.00	0.00	0.00
		3601037960901	90.00	0.00	0.00	0.00	0.00
		Total	1000.00	0.00	0.00	0.00	0.00
28.	Technology Mission on Cotton	24010010806	310.00	0.00	0.33	0.33	0.11
		3601044360201	700.00	0.00	0.00	0.00	0.00
		3601047892201	262.00	0.00	0.00	0.00	0.00
		3601047961801	128.00	0.00	0.00	0.00	0.00
		25520024601	50.00	0.00	0.00	0.00	0.00
		25520078934	18.00	0.00	0.00	0.00	0.00
		25520079640	32.00	0.00	0.00	0.00	0.00
		Total	1500.00	0.00	0.33	0.33	0.02
29.	National Food Security Mission	24010010828	130700.00	0.00	29946.69	29946.69	22.91
		24010078905	31500.00	0.00	5810.71	5810.71	18.45
		24010079604	15800.00	0.00	6247.58	6247.58	39.54
		25520024603	5300.00	0.00	0.00	0.00	0.00
		25520078938	500.00	0.00	0.00	0.00	0.00
		25520079623	1200.00				
	Total-National Food Security Mission		185000.00	0.00	42004.98	42004.98	22.71
	Total : Centrally Sponsored Schemes		186500.00	0.00	42005.31	42005.31	22.52
	Total :Crops		187500.00	0.00	42005.31	42005.31	22.40
IX.	Technology Mission of Oilseeds and Pulses						
	Central Plan Schemes						
30.	Tree borne oilseeds and bio diesel.	24010011412	950.00	0.00	0.00	0.00	0.00
	Centrally Sponsored Plan Schemes						
31.	Integrated Oilseed, Oil palm, Pulses and Maize Development	24010011411 24010078912	17500.00 0.00	0.00 0.00	1500.53 0.00	1500.53 0.00	8.57 0.00

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		36010445302	28500.00	0.00	5653.77	5653.77	19.84
		3601047892401	9000.00	0.00	1702.28	1702.28	18.91
		3601047962001	2500.00	0.00	1996.88	1996.88	79.88
		25520024701	0.00	0.00	0.00	0.00	0.00
		25520079622	0.00	0.00	0.00	0.00	0.00
		Total	57500.00	0.00	10853.46	10853.46	18.88
32.	National Mission on Oilseeds and Oil Palm	24010011413	82.00	0.00	0.00	0.00	0.00
		36010445303	10.00	0.00	0.00	0.00	0.00
		3601047962002	8.00	0.00	0.00	0.00	0.00
		Total	100.00	0.00	0.00	0.00	0.00
	Total: Technology Mission on Oilseeds & Pulses		58550.00	0.00	10853.46	10853.46	18.54
X.	Rainfed Farming						
	Centrally Sponsored Plan Scheme						
33.	Rainfed Area Development Programmes	24010010829	30.00	0.00	0.00	0.00	0.00
		36010443614	52.00	0.00	0.00	0.00	0.00
		3602047961803	8.00	0.00	0.00	0.00	0.00
		36020443604	10.00	0.00	0.00	0.00	0.00
		Total	100.00	0.00	0.00	0.00	0.00
	Total-Rainfed Farming						
XI.	Horticulture						
	Central Plan Scheme						
34.	Grants to National Horticulture Board	24010011906	13100.00	0.00	2749.62	2749.62	20.99
		24010078913	3000.00	0.00	743.00	743.00	24.77
		24010079611	600.00	0.00	223.00	223.00	37.17
		25520024801	400.00	0.00	0.00	0.00	0.00
		25520079625	400.00	0.00	0.00	0.00	0.00
		Total	17500.00	0.00	3715.62	3715.62	21.23
35	Coconut Development Board (CDB) including Technology Mission on Coconut	24010011908	4800.00	0.00	1310.00	1310.00	27.29
		24010078914	500.00	0.00	135.00	135.00	27.00
		24010079612	200.00	0.00	55.00	55.00	27.50

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1	2	3	4	5	6	7	8
		Total	5500.00	0.00	1500.00	1500.00	27.27
36	Grants for replanting and rejuvenation of Coconut Gardens	24010011943	2600.00	0.00	1968.00	1968.00	75.69
		24010078921	500.00	0.00	360.00	360.00	72.00
		24010079623	100.00	0.00	72.00	72.00	72.00
		Total	3200.00	0.00	2400.00	2400.00	75.00
37	Grants to Coconut Development Board for Coconut Palm Insurance Scheme	24010011944	100.00	0.00	0.00	0.00	0.00
38	Estt. Of Central Institute of Horticulture	24010011942	0.00	0.00	17.13	17.13	0.00
		25520024802	530.00	0.00	0.00	0.00	0.00
		44010011914	0.00	0.00	0.00	0.00	0.00
		45520011901	370.00	0.00	0.00	0.00	0.00
		Total	900.00	0.00	17.13	17.13	1.90
	Total - Central Plan Schemes		27200.00	0.00	7632.75	7632.75	28.06
	Centrally Sponsored Schemes						
39	Horticulture Mission for North East and Himalayan States	24010011930	11000.00	0.00	9399.28	9399.28	85.45
		24010078915	3000.00	0.00	925.00	925.00	30.83
		24010079613	1000.00	0.00	5410.50	5410.50	541.05
		25520024803	23500.00	0.00	0.00	0.00	0.00
		25520078919	2500.00	0.00	0.00	0.00	0.00
		25520079626	9000.00	0.00	0.00	0.00	0.00
		Total	50000.00	0.00	15734.78	15734.78	31.47
40	National Mission on Bamboo Technology and Trade Dev.	24010011939	2200.00	0.00	2572.63	2572.63	116.94
		24010078916	1000.00	0.00	240.50	240.50	24.05
		24010079620	200.00	0.00	651.00	651.00	325.50
		25520024804	4300.00	0.00	0.00	0.00	0.00
		25520078920	500.00	0.00	0.00	0.00	0.00
		25520079627	800.00	0.00	0.00	0.00	0.00
		Total	9000.00	0.00	3464.13	3464.13	38.49
41	National Mission on Micro Irrigation	24010011941	96000.00	0.00	33698.11	33698.11	35.10
		24010078918	35000.00	0.00	6378.30	6378.30	18.22
		24010079614	15000.00	0.00	4155.57	4155.57	27.70

SI. No.	Name of the Scheme	Head of Account	B.E. 2012-13	Agent Booking	Expenditure upto 06/2012	Total Expenditure upto 06/2012	% of B.E.
1	2	3	4	5	6	7	8
		25520024805	4000.00	0.00	0.00	0.00	0.00
		Total	150000.00	0.00	44231.98	44231.98	29.49
42	National Horticulture Mission	24010011940	84000.00	0.00	16474.32	16474.32	19.61
		24010078917	35000.00	0.00	3641.35	3641.35	10.40
		24010079619	16000.00	0.00	2553.14	2553.14	15.96
		Total	135000.00	0.00	22668.81	22668.81	16.79
	Total-Centrally Sponsored Plan Schemes		344000.00	0.00	86099.70	86099.70	25.03
	Total : Horticulture		371200.00	0.00	93732.45	93732.45	25.25
XII.	<u>Secretariat Economic Services</u>						
43	Secretariat Services	34510009006	1150.00	0.00	203.22	203.22	17.67
XIV.	<u>Agriculture Marketing</u>						
	<u>Central Plan Schemes</u>						
44	Strengthening Agmark Grading facilities and Export Quality Control	2435011020102	100.00	0.00	3.58	3.58	3.58
45	Grants to National Institute of Agril. Marketing	24350110105	500.00	0.00	0.00	0.00	0.00
46	Marketing Research Surveys & Marketing Information Network	24350110107	170.00	0.00	7.84	7.84	4.61
		36010343901	30.00	0.00	0.00	0.00	0.00
		Total	200.00	0.00	7.84	7.84	3.92
47	Construction of Rural Godowns	24350110106	63600.00	0.00	3000.12	3000.12	4.72
		25520048101	8000.00	0.00	0.00	0.00	0.00
		Total	71600.00	0.00	3000.12	3000.12	4.19
48	Development of Market Infrastructure	24350110108	17450.00	0.00	0.00	0.00	0.00
		44350110105	50.00	0.00	0.00	0.00	0.00
		25520048103	1500.00	0.00	0.00	0.00	0.00
		Total	19000.00	0.00	0.00	0.00	0.00
49	Small Farmers Agri-business consortium (SFAC)	24350110109	4500.00	0.00	1235.00	1235.00	27.44
		25520048102	500.00	0.00	0.00	0.00	0.00

SI. No.	Name of the Scheme	Head of Account	B.E. 2012-13	Agent Booking	Expenditure upto 06/2012	Total Expenditure upto 06/2012	% of B.E.
1	2	3	4	5	6	7	8
	Total		5000.00	0.00	1235.00	1235.00	24.70
	Total : Agriculture Marketing		96400.00	0.00	4246.54	4246.54	4.41
XV	Information Technology						
	Central Plan Schemes						
50	Strengthening/Promoting Agricultural Information System	24010080024	1500.00	0.00	156.41	156.41	10.43
		24010078919	400.00	0.00	0.00	0.00	0.00
		24010079615	200.00	0.00	0.00	0.00	0.00
		36010344604	100.00	0.00	0.00	0.00	0.00
		25520025002	300.00	0.00	0.00	0.00	0.00
	Total		2500.00	0.00	156.41	156.41	6.26
51	National E-Governance Plan-Agriculture	24010080038	3625.00	0.00	0.00	0.00	0.00
		24010078920	1800.00	0.00	0.00	0.00	0.00
		24010079616.00	1000.00	0.00	0.00	0.00	0.00
		36010444603	25.00	0.00	0.00	0.00	0.00
		25520025007	750.00	0.00	0.00	0.00	0.00
	Total		7200.00	0.00	0.00	0.00	0.00
	Total: Information Technology		9700.00	0.00	156.41	156.41	1.61
XVI	Soil & Water Conservation						
	Central Plan Scheme						
52	All India Soil and Land Use Survey	24020010101	1550.00	0.00	468.82	468.82	30.25
		44020010201	85.00	0.00	0.00	0.00	0.00
	Total		1635.00	0.00	468.82	468.82	28.67
	Total : Central Plan Schemes		1635.00	0.00	468.82	468.82	28.67
	State Plan Scheme						
53	Control of Shifting Cultivation	36010242101	0.00	0.00	0.00	0.00	0.00
	Total: Soil and Water Conservation		1635.00	0.00	468.82	468.82	28.67
XVII	Credit Division						
	Central Plan Scheme						
54	Investment on Debentures of State Land Development Banks.	64250010701	3000.00	0.00	1055.57	1055.57	35.19
55	National Agriculture Insurance Scheme	24010011005	31900.00	0.00	5000.00	5000.00	15.67
		24010078910	7600.00	0.00	0.00	0.00	0.00
		24010079609	500.00	0.00	0.00	0.00	0.00

Sl. No.	Name of the Scheme	Head of Account	B.E. 2012-13	Agent Booking	Expenditure upto 06/2012	Total Expenditure upto 06/2012	% of B.E.
1	2	3	4	5	6	7	8
		Total	40000.00	0.00	5000.00	5000.00	12.50
56	Weather-based Crop Insurance	24010011008	52000.00	0.00	0.00	0.00	0.00
		24010078911	9500.00	0.00	0.00	0.00	0.00
		24010079610	4000.00	0.00	0.00	0.00	0.00
		Total	65500.00	0.00	0.00	0.00	0.00
57	Modified National Agriculture insurance Scheme	24010011009	8000.00	0.00	0.00	0.00	0.00
58	Integrated Scheme for Farmers Income Security	24010011010	100.00	0.00	0.00	0.00	0.00
	Total : Central Plan Schemes		116600.00	0.00	6055.57	6055.57	5.19
	Total : Credit Division		116600.00	0.00	6055.57	6055.57	5.19
XVIII	<u>Cooperation</u>						
	<u>Central Plan Scheme</u>						
59	Cooperative Education and Training	24250027705	2500.00	0.00	0.00	0.00	0.00
		25520025201	500.00	0.00	0.00	0.00	0.00
		Total	3000.00	0.00	0.00	0.00	0.00
60	Assistance to NCDC for Development of Cooperatives	24250010809	7000.00	0.00	2600.00	2600.00	37.14
		25520025301	500.00	0.00	0.00	0.00	0.00
		Total	7500.00	0.00	2600.00	2600.00	34.67
61	Intrest Subvention on loans provided by NCDC to Co-operative	24250010821	0.00	0.00	0.00	0.00	0.00
							0.00
62	Rehabilitation and reconstruction of Co-operative	24250010822	0.00	0.00	0.00	0.00	0.00
						0.00	
63	Support to NAFED	44250010815	0.00	0.00	0.00	0.00	0.00
		64250010840	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.00	0.00	0.00	0.00
	Total - Central Plan Scheme		10500.00	0.00	2600.00	2600.00	24.76
	Total : Cooperation		10500.00	0.00	2600.00	2600.00	24.76
XIX	<u>Macro-Management</u>						
	<u>Centrally Sponsored Plan Scheme</u>						

Sl. No.	Name of the Scheme	Head of Account	B.E. 2012-13	Agent Booking	Expenditure upto 06/2012	Total Expenditure upto 06/2012	% of B.E.
1	2	3	4	5	6	7	8
64	Macro Management of Agriculture	24010080022	150.00	0.00	0.00	0.00	0.00
		36010444602	48300.00	0.00	18294.88	18294.88	37.88
		36010478925	17000.00	0.00	4763.31	4763.31	28.02
		36010479621	9000.00	0.00	2523.21	2523.21	28.04
		36020444601	50.00	0.00	0.00	0.00	0.00
		25520025001	15500.00	0.00	0.00	0.00	0.00
	Total-Macro Management	Total	90000.00	0.00	25581.40	25581.40	28.42
XX	Trade						
65	Capacity Building to enhance competitiveness of Indian Agriculture	24010080032	0.00	0.00	0.00	0.00	0.00
	Policy & Planning						
	State Plan Scheme						
66	Rashtriya Krishi Vikas Yojna (RKVY)	36010244601	912483.00	0.00	144272.00	144272.00	15.81
		24010080035	9217.00	0.00	0.00	0.00	0.00
		36020244601	0.00	0.00	0.00	0.00	0.00
		Total	921700.00	0.00	144272.00	144272.00	15.65
67	Central Agriculture Infrastructure & Estt. Scheme	24010080039	100.00	0.00	0.00	0.00	0.00
	Grand Total		2020800.00	0.99	344072.64	344073.63	17.03