Division-wise, Year-wise and State-wise details of Outstanding U.C in respect of Grant No. 1 as on 23-07-2014 for the grant realeased upto 31-03-2013

Name of State/Division	No.of UCs	Amount in Rs.
Delhi	448	16762446430
CET DIVISION	26	218710000
2009-10	3	39850000
2010-11	3	21010000
2011-12	11	59800000
2012-13	9	98050000
COOPERATION DIVISION	13	1315000000
2011-12	6	625000000
2012-13	7	690000000
CROP DIVISION	52	3377502118
2011-12	41	2369053658
2012-13	11	1008448460
EA DIVISION	17	50390000
2011-12	10	28590000
2012-13	7	21800000
EXTENSION DIVISION	13	8716530
1994-95	1	250000
1995-96	1	191080
2005-06	1	1968950
2007-08	1	3000000
2008-09	1	747000
2011-12	7	2359500
2012-13	1	200000
HORTICULTURE DIVISION	235	9995901025
2009-10	1	185000
2010-11	3	68331000
2011-12	103	4549049718
2012-13	128	5378335307
INM DIVISION	2	33540000
2009-10	1	16740000
2010-11	1	16800000
Manures & Fertilizer Division	1	1771700
2012-13	1	1771700
MARKETING DIVISION	12	907500000
2011-12	7	448000000
2012-13	5	459500000
PLANT PROTECTION DIVISION	1	45500000
2005-06	1	45500000
RKVY DIVISION	2	979000
2012-13	2	979000
SEED DIVISION	64	787171545

2009-10	7	88282730
2010-11	9	117876000
2011-12	27	316966594
2012-13	21	264046221
TMOP Division	3	12986000
2011-12	3	12986000
TRADE DIVISION	7	6778512
2011-12	7	6778512
Andaman & Nicobar	4	34259000
EXTENSION DIVISION	2	7759000
2012-13	2	7759000
HORTICULTURE DIVISION	2	26500000
2012-13	2	26500000
Andhra Pradesh	155	10648569308
CROP DIVISION	31	814937273
2011-12	25	794882850
2012-13	6	20054423
EA DIVISION	13	62160000
2011-12	7	38500000
2012-13	6	23660000
EXTENSION DIVISION	20	641608300
1992-93	1	410800
2011-12	10	270689500
2012-13	9	370508000
HORTICULTURE DIVISION	51	8421176500
2007-08	1	2952000
2011-12	17	3109000000
2012-13	33	5309224500
INM DIVISION	2	35845000
2008-09	1	17500000
2009-10	1	18345000
IT DIVISION	2	5280585
2011-12	1	3650000
2012-13	1	1630585
Manures & Fertilizer Division	5	48800000
2011-12	3	46625000
2012-13	2	2175000
PLANT PROTECTION DIVISION	7	131234000
2002-03	1	50000
2011-12	6	131184000
RKVY DIVISION	9	104502000
2012-13	9	104502000
SEED DIVISION	12	379909586
2007-08	1	1125000
2009-10	1	40000000
2011-12	5	326005716

2012-13	5	12778870
TMOP Division	1	2990000
2011-12	1	2990000
TRADE DIVISION	2	126064
2011-12	2	126064
Arunachal Pradesh	16	306337000
EXTENSION DIVISION	4	150889000
2011-12	2	59298000
2012-13	2	91591000
HORTICULTURE DIVISION	12	155448000
2012-13	12	155448000
Assam	61	1123932025
CROP DIVISION	15	364603614
2011-12	15	364603614
EA DIVISION	9	87500000
2011-12	5	5000000
2012-13	4	37500000
EXTENSION DIVISION	4	129427000
2011-12	3	56778000
2012-13	1	72649000
HORTICULTURE DIVISION	22	435117000
2011-12	5	26400000
2012-13	17	408717000
IT DIVISION	1	5748600
2012-13	1	5748600
SEED DIVISION	10	101535811
2010-11	1	2156000
2011-12	8	96968198
2012-13	1	2411613
Bihar	81	3670274733
CROP DIVISION	8	671321000
2011-12	8	671321000
EA DIVISION	7	50357000
2011-12	5	24000000
2012-13	2	26357000
EXTENSION DIVISION	8	968644743
2006-07	1	199343
2010-11	1	600000
2011-12	4	532081900
2012-13	2	435763500
HORTICULTURE DIVISION	49	1788908000
2007-08	1	750000
2010-11	1	1500000
2011-12	9	245000000
2012-13	38	1541658000
INM DIVISION	3	165202000

2009-10	2007-08	1	100000
2010-11			
SEED DIVISION 6 25841990 2006-07 1 2250000 2010-11 2 217484000 2011-12 2 1049913 2012-13 1 758077 Chhattisgarh 63 3369942040 CROP DIVISION 7 446500000 2011-12 7 446500000 2011-12 2 150000000 EXTENSION DIVISION 3 254981000 2011-12 2 150000000 2012-13 1 104981000 2012-13 1 315000 2012-13 3 7591247340 2009-10 1 34437700 2009-10 1 34437700 2009-10 1 34437700 2009-10 1 34437700 2009-10 1 34437700 2009-10 1 34437700 2011-12 1 1050000 2011-12 1 1050000 2011-12 1			
2006-07			
2010-11 2			
2011-12 2		2	
2012-13			
CROP DIVISION 7 446500000 2011-12 7 446500000 EXTENSION DIVISION 3 254981000 2011-12 2 150000000 2012-13 1 104981000 HORTICULTURE DIVISION 50 2528098340 2008-09 1 351000 2011-12 12 736500000 2012-13 37 1791247340 2009-10 1 34437700 2009-10 1 34437700 SEED DIVISION 2 105925000 2011-12 1 10150000 2012-13 1 95775000 Daman & Diu 2 1200000 EXTENSION DIVISION 2 1200000 EXTENSION DIVISION 2 1200000 Goa 7 22713500 HORTICULTURE DIVISION 6 1993000 2011-12 4 750000 2012-13 1 2720500 2012-13 2 12493000			
CROP DIVISION 7 446500000 2011-12 7 446500000 EXTENSION DIVISION 3 254981000 2011-12 2 150000000 2012-13 1 104981000 HORTICULTURE DIVISION 50 2528098340 2008-09 1 351000 2011-12 12 736500000 2012-13 37 1791247340 IT DIVISION 1 34437700 2009-10 1 34437700 2009-10 1 34437700 2011-12 1 10150000 2011-12 1 10150000 2011-12 1 10150000 2011-12 1 1059000 2011-12 1 100000 2012-13 1 200000 1995-96 1 100000 2001-02 1 20000 Goa 7 22713500 HORTICULTURE DIVISION 6 1993000 2012-13	Chhattisgarh	63	3369942040
2011-12		7	446500000
EXTENSION DIVISION 3 254981000 2011-12 2 150000000 2012-13 1 1 104981000 HORTICULTURE DIVISION 50 2528098400 2008-09 1 1 351000 2011-12 1 12 736500000 2012-13 3 1 7191247340 IT DIVISION 1 1 34437700 2009-10 1 34437700 SEED DIVISION 2 105925000 2011-12 1 1 01150000 2012-13 1 1 95775000 Daman & Diu 2 1200000 EXTENSION DIVISION 2 1200000 EXTENSION DIVISION 2 1200000 1995-96 1 1 000000 2001-02 1 2 200000 Goa 7 22713500 HORTICULTURE DIVISION 6 19993000 2011-12 4 7500000 2011-12 4 7500000 2011-12 5 1200000 2011-12 6 7700000 2012-13 1 7700000 2011-12 6 7700000 2011-12 6 7700000 2011-12 7 77000000 2011-12 7 77000000 2011-12 7 77000000 2011-12 7 77000000 2011-12 7 77000000 2011-12 7 770000000 2011-12 7 770000000 2011-12 7 7 234400000 2011-12 7 7 234400000 2011-12 7 234400000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376996000 2011-13 8 376		7	
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HORTICULTURE DIVISION 50 2528098340 2008-09 1 351000 2011-12 12 736500000 2012-13 37 1791247340 17 1791247340 17 1791247340 17 1791247340 18 18 17 19 19 19 19 19 19 19			
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Goa 7 22713500 HORTICULTURE DIVISION 6 19993000 2011-12 4 7500000 2012-13 2 12493000 Manures & Fertilizer Division 1 2720500 2012-13 1 2720500 Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	1995-96	1	1000000
HORTICULTURE DIVISION 6 19993000 2011-12 4 7500000 2012-13 2 12493000 Manures & Fertilizer Division 1 2720500 2012-13 1 2720500 Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2001-02	1	200000
2011-12 4 7500000 2012-13 2 12493000 Manures & Fertilizer Division 1 2720500 2012-13 1 2720500 Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	Goa	7	22713500
2012-13 2 12493000 Manures & Fertilizer Division 1 2720500 2012-13 1 2720500 Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	HORTICULTURE DIVISION	6	19993000
Manures & Fertilizer Division 1 2720500 2012-13 1 2720500 Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2011-12	4	7500000
2012-13 1 2720500 Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2012-13	2	12493000
Gujarat 137 7879301053 CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	Manures & Fertilizer Division	1	2720500
CROP DIVISION 6 272013440 2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2012-13	1	2720500
2011-12 6 272013440 EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	Gujarat	137	7879301053
EA DIVISION 24 109193000 2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	CROP DIVISION	6	272013440
2011-12 12 55800000 2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2011-12	6	272013440
2012-13 12 53393000 EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	EA DIVISION	24	109193000
EXTENSION DIVISION 15 611306000 2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2011-12	12	55800000
2011-12 7 234400000 2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2012-13	12	53393000
2012-13 8 376906000 HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	EXTENSION DIVISION	15	611306000
HORTICULTURE DIVISION 63 6193253000 2011-12 15 2594257000 2012-13 48 3598996000	2011-12	7	234400000
2011-12 15 2594257000 2012-13 48 3598996000	2012-13	8	376906000
2012-13 48 3598996000	HORTICULTURE DIVISION	63	6193253000
	2011-12	15	2594257000
INM DIVISION 1 5900000	2012-13	48	3598996000
	INM DIVISION	1	5900000

2010-11	1	5900000
Manures & Fertilizer Division	3	32457000
2011-12	2	18625000
2012-13	1	13832000
SEED DIVISION	25	655178613
2011-12	18	434912867
2012-13	7	220265746
Haryana	113	5837575033
CET DIVISION	6	187000000
2011-12	6	187000000
CROP DIVISION	16	308369081
2011-12	12	252144081
2012-13	4	56225000
EA DIVISION	8	30217000
2011-12	4	17100000
2012-13	4	13117000
EXTENSION DIVISION	12	294266000
2006-07	1	16000000
2011-12	6	168432000
2012-13	5	109834000
HORTICULTURE DIVISION	58	4961859000
2011-12	26	1769350000
2012-13	32	3192509000
INM DIVISION	1	15000000
2008-09	1	15000000
SEED DIVISION	9	5698475
2006-07	1	325000
2010-11	2	1400000
2011-12	3	1743760
2012-13	3	2229715
TMOP Division	1	35000000
2011-12	1	35000000
TRADE DIVISION	2	165477
2011-12	2	165477
Himachal Pradesh	44	547629000
EA DIVISION	16	65804000
2011-12	8	35700000
2012-13	8	30104000
EXTENSION DIVISION	11	238792000
2001-02	1	140000
2010-11	2	700000
2011-12	3	144834000
2012-13	5	93118000
HORTICULTURE DIVISION	12	236424000
2012-13	12	236424000
PLANT PROTECTION DIVISION	1	50000

2002-03	1	50000
SEED DIVISION	4	6559000
2006-07	1	1457000
2007-08	1	1902000
2012-13	2	3200000
J & K	33	443176478
CROP DIVISION	3	26906000
2011-12	3	26906000
EXTENSION DIVISION	3	110072078
1993-94	1	72078
2011-12	1	20000000
2012-13	1	90000000
HORTICULTURE DIVISION	21	296538000
2011-12	7	83700000
2012-13	14	212838000
SEED DIVISION	6	9660400
2006-07	1	180000
2009-10	1	1050000
2011-12	2	7208000
2012-13	2	1222400
Jharkhand	61	2089963695
CROP DIVISION	5	66875875
2011-12	5	66875875
EXTENSION DIVISION	6	435213000
2011-12	2	128037000
2012-13	4	307176000
HORTICULTURE DIVISION	44	1527262000
2011-12	15	543182000
2012-13	29	984080000
INM DIVISION	1	25580000
2009-10	1	25580000
IT DIVISION	3	31277820
2012-13	3	31277820
SEED DIVISION	2	3755000
2006-07	1	655000
2007-08	1	3100000
Karnataka	152	7491676874
CROP DIVISION	10	591370738
2011-12	7	588308000
2012-13	3	3062738
EA DIVISION	14	60291000
2011-12	6	27400000
2012-13	8	32891000
EXTENSION DIVISION	8	316286000
2009-10	1	600000
2011-12	4	162968000

2012-13	3	152718000
HORTICULTURE DIVISION	76	5779079000
2010-11	3	2145000
2011-12	27	2131085000
2012-13	46	3645849000
INM DIVISION	2	39597000
2008-09	1	12540000
2009-10	1	27057000
IT DIVISION	1	4301550
2012-13	1	4301550
RKVY DIVISION	1	4268000
2012-13	1	4268000
SEED DIVISION	40	696483586
2008-09	2	424000000
2009-10	1	5000000
2010-11	4	24106000
2011-12	12	71297620
2012-13	21	172079966
Kerala	152	3832136270
CROP DIVISION	4	51288000
2011-12	4	51288000
EA DIVISION	6	28725000
2011-12	3	12100000
2012-13	3	16625000
EXTENSION DIVISION	9	274142078
1993-94	1	72078
2011-12	4	117300000
2012-13	4	156770000
HORTICULTURE DIVISION	123	3443844450
2000-01	1	31500
2001-02	1	15000
2002-03	1	32550
2003-04	3	245400
2011-12	52	1747183000
2012-13	65	1696337000
INM DIVISION	3	26000000
2007-08	1	10000
2009-10	2	25990000
PLANT PROTECTION DIVISION	1	25000
2001-02	1	25000
SEED DIVISION	4	7941250
2006-07	1	327000
2010-11	1	3500000
2011-12	2	4114250
TRADE DIVISION	2	170492
2011-12	2	170492

Lakshadweep	1	200000
EXTENSION DIVISION	1	200000
2001-02	1	200000
Madhya Pradesh	108	6876759245
CROP DIVISION	9	1027368000
2011-12	9	1027368000
EA DIVISION	13	56125000
2011-12	7	24600000
2012-13	6	31525000
EXTENSION DIVISION	6	529689200
2011-12	3	182833700
2012-13	3	346855500
HORTICULTURE DIVISION	63	5063143000
2007-08	1	191000
2011-12	20	1646400000
2012-13	42	3416552000
INM DIVISION	6	54012300
2007-08	1	2925000
2008-09	2	12100000
2009-10	3	38987300
IT DIVISION	1	14231900
2012-13	1	14231900
M & T DIVISION	1	6416000
2008-09	1	6416000
Manures & Fertilizer Division	2	41223000
2011-12	2	41223000
SEED DIVISION	7	84550845
2007-08	1	3400000
2010-11	1	1527000
2011-12	4	75844886
2012-13	1	3778959
Maharastra	150	11021660473
CET DIVISION	13	9775000
2011-12	6	4800000
2012-13	7	4975000
CROP DIVISION	21	1286158017
2011-12	19	1272727017
2012-13	2	13431000
EA DIVISION	10	68475000
2011-12	5	43100000
2012-13	5	25375000
EXTENSION DIVISION	14	873559856
2001-02	1	160856
2005-06	2	1287000
2011-12	3	378500000
2012-13	8	493612000

2009-10		8639011000
	1	13500000
2010-11	2	30000000
2011-12	20	3533145000
2012-13	56	5062366000
INM DIVISION	3	49000000
2009-10	1	28000000
2010-11	2	21000000
IT DIVISION	1	17232850
2012-13	1	17232850
Manures & Fertilizer Division	1	28972000
2012-13	1	28972000
SEED DIVISION	8	49476750
2006-07	1	300000
2011-12	2	25023101
2012-13	5	24153649
Manipur	27	570451500
EXTENSION DIVISION	5	94981500
2009-10	1	600000
2011-12	2	46813500
2012-13	2	47568000
HORTICULTURE DIVISION	21	474920000
2010-11	1	20000000
2011-12	8	187197000
2012-13	12	267723000
INM DIVISION	1	550000
2007-08	1	550000
Meghalaya	11	154513000
EXTENSION DIVISION	5	61547000
2010-11	3	22673000
2011-12	1	28874000
2012-13	1	10000000
HORTICULTURE DIVISION	6	92966000
2012-13	6	92966000
Mizoram	21	460667000
EXTENSION DIVISION	6	90992000
2007-08	1	1000000
2011-12	2	40301000
2012-13	3	49691000
HORTICULTURE DIVISION	15	369675000
2011-12	5	138750000
2012-13	10	230925000
Nagaland	20	546671000
EXTENSION DIVISION	8	169259000
2005-06	1	600000
2010-11	1	500000

2011-12	3	74713000
2012-13	3	93446000
HORTICULTURE DIVISION	12	377412000
2011-12	3	95000000
2012-13	9	282412000
Orissa	92	3696207054
CROP DIVISION	7	595661000
2011-12	7	595661000
EA DIVISION	5	19675000
2011-12	3	10300000
2012-13	2	9375000
EXTENSION DIVISION	14	916670578
1993-94	1	72078
2001-02	1	165000
2004-05	1	2000000
2005-06	1	600000
2011-12	6	488835500
2012-13	4	424998000
HORTICULTURE DIVISION	53	1969180800
2000-01	1	300000
2004-05	1	30800
2006-07	1	1366000
2008-09	1	244000
2011-12	14	422927000
2012-13	35	1544313000
INM DIVISION	2	43450000
2008-09	1	21750000
2010-11	1	21700000
IT DIVISION	5	40000000
2011-12	5	40000000
SEED DIVISION	6	111569676
2010-11	2	1085000
2012-13	4	110484676
Pondicherry	4	13718000
EXTENSION DIVISION	2	7318000
2011-12	1	2918000
2012-13	1	4400000
HORTICULTURE DIVISION	2	6400000
2011-12	2	6400000
Punjab	58	1928019906
CROP DIVISION	4	77437000
2011-12	3	64437000
2012-13	1	13000000
EA DIVISION	13	50809000
2011-12	6	25600000
2012-13	7	25209000

EXTENSION DIVISION	3	179192000
2011-12	1	80000000
2012-13	2	99192000
HORTICULTURE DIVISION	25	1456505000
2011-12	7	393700000
2012-13	18	1062805000
INM DIVISION	1	3500000
2008-09	1	3500000
Manures & Fertilizer Division	1	2494000
2012-13	1	2494000
SEED DIVISION	10	158002116
2011-12	6	80276395
2012-13	4	77725721
TRADE DIVISION	1	80790
2011-12	1	80790
Rajasthan	98	5365328108
CROP DIVISION	13	692477620
2011-12	11	690776000
2012-13	2	1701620
EA DIVISION	8	70450000
2011-12	4	41200000
2012-13	4	29250000
EXTENSION DIVISION	5	428154000
2011-12	2	203630000
2012-13	3	224524000
HORTICULTURE DIVISION	52	3959549000
2011-12	13	1229973000
2012-13	39	2729576000
INM DIVISION	5	110353500
2007-08	2	1293500
2008-09	1	41500000
2009-10	1	26760000
2010-11	1	40800000
MARKETING DIVISION	11	100000000
2011-12	5	50000000
2012-13	6	50000000
SEED DIVISION	4	4343988
2006-07	2	1819000
2010-11	1	1554000
2012-13	1	970988
Sikkim	30	311134000
EXTENSION DIVISION	6	114681000
2008-09	1	600000
2011-12	3	89729000
2012-13	2	24352000
HORTICULTURE DIVISION	22	183453000

2011-12	9	75000000
2012-13	13	108453000
INM DIVISION	1	6500000
2010-11	1	6500000
Manures & Fertilizer Division	1	6500000
2011-12	1	6500000
Tamilnadu	78	4054572050
CROP DIVISION	6	331048000
2011-12	6	331048000
EA DIVISION	10	68544000
2011-12	5	41100000
2012-13	5	27444000
EXTENSION DIVISION	6	471786000
2011-12	4	247717000
2012-13	2	224069000
HORTICULTURE DIVISION	47	3138401000
2002-03	1	30000
2003-04	1	30000
2007-08	1	5212000
2008-09	2	6401000
2011-12	9	1282500000
2012-13	33	1844228000
INM DIVISION	1	10000
2007-08	1	10000
IT DIVISION	3	27165000
2011-12	2	16725000
2012-13	1	10440000
PLANT PROTECTION DIVISION	1	40000
2003-04	1	40000
SEED DIVISION	2	17400000
2011-12	2	17400000
TRADE DIVISION	2	178050
2011-12	2	178050
Tripura	19	390466000
CROP DIVISION	2	36260000
2011-12	2	36260000
EXTENSION DIVISION	6	107173000
2011-12	4	68293000
2012-13	2	38880000
HORTICULTURE DIVISION	9	233383000
2004-05	1	30000
2011-12	1	10000000
2012-13	7	223353000
INM DIVISION	2	13650000
2009-10	2	13650000
Uttar Pradesh	117	5481240961

CROP DIVISION	25	1525114721
2011-12	22	1457414309
2012-13	3	67700412
EA DIVISION	12	88775000
2011-12	7	49900000
2012-13	5	38875000
EXTENSION DIVISION	15	1221413687
2004-05	1	12879187
2006-07	1	600000
2007-08	1	600000
2009-10	1	600000
2011-12	8	514663000
2012-13	3	692071500
HORTICULTURE DIVISION	41	2547440925
2008-09	1	1127000
2010-11	2	2243000
2011-12	6	37740000
2012-13	32	2506330925
INM DIVISION	5	26483750
2007-08	3	2405000
2008-09	1	78750
2009-10	1	24000000
SEED DIVISION	19	72012878
2006-07	1	1025000
2011-12	10	25456757
2012-13	8	45531121
Uttrakhand	38	339661290
CROP DIVISION	3	6643000
2011-12	2	3643000
2012-13	1	3000000
EXTENSION DIVISION	2	47508500
2007-08	1	1200000
2012-13	1	46308500
HORTICULTURE DIVISION	26	274100000
2011-12	9	72400000
2012-13	17	201700000
INM DIVISION	1	2500000
2008-09	1	2500000
Manures & Fertilizer Division	1	2068000
2012-13	1	2068000
SEED DIVISION	5	6841790
2006-07	1	936000
2010-11	1	993000
2011-12	2	3132173
2012-13	1	1780617
West Bengal	64	2304165105

CROP DIVISION	17	389232118
2011-12	14	388405574
2012-13	3	826544
EA DIVISION	13	96100000
2011-12	7	54600000
2012-13	6	41500000
EXTENSION DIVISION	4	218631000
2011-12	1	20000000
2012-13	3	198631000
HORTICULTURE DIVISION	25	867846000
2003-04	1	60000
2004-05	2	333000
2011-12	5	255000000
2012-13	17	612453000
INM DIVISION	2	16540750
2008-09	2	16540750
RKVY DIVISION	1	713700000
2008-09	1	713700000
SEED DIVISION	2	2115237
2010-11	1	1320000
2011-12	1	795237
Grand Total	2465	107576567131.00